

STATE OF MAINE

Undedicated Revenues - General Fund
For the Seventh Month Ended January 31, 2004 and 2003
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,620,369	962,928	657,441	68.3%	16,869,887	6,787,675	10,082,212	148.5%
0300's Aeronautical Gas Tax	220,661	109,223	111,438	102.0%	897,760	572,689	325,071	56.8%
0400's Alcohol Excise Tax	865,379	867,052	(1,673)	(0.2%)	7,603,492	7,364,482	239,010	3.2%
0700's Corporation Taxes	80,683	73,606	7,077	9.6%	690,532	661,366	29,166	4.4%
1000's Banking Taxes	1,124,120	812,700	311,420	38.3%	5,730,890	5,641,290	89,600	1.6%
1100's Alcoholic Beverages	188,343	266,570	(78,227)	(29.3%)	1,601,064	1,659,913	(58,849)	(3.5%)
1200's Amusements Tax	100	-	100	-	2,920	2,620	300	11.5%
1300's Harness Racing Parimutuels	71,517	64,598	6,919	10.7%	585,651	617,321	(31,670)	(5.1%)
1400's Business Taxes	590,619	456,892	133,727	29.3%	2,333,376	2,092,514	240,862	11.5%
1500's Motor Vehicle Licenses	352,949	352,255	694	0.2%	2,318,912	1,188,427	1,130,485	95.1%
1700's Inland Fisheries & Wildlife	3,226,205	2,482,498	743,707	30.0%	12,639,315	11,557,814	1,081,501	9.4%
1900's Amnesty, Hosp Excise & Other	70,471	41,223	29,248	71.0%	319,015	281,307	37,708	13.4%
2000's Fines, Forfeits & Penalties	2,338,498	2,002,332	336,166	16.8%	22,941,627	15,156,525	7,785,102	51.4%
2200's Federal Revenues	2,510,823	1,675,600	835,223	49.8%	12,346,164	10,540,638	1,805,526	17.1%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	-	-	-	-	-	(32)	32	100.0%
2500's Revenues from Private Sources	(22,618)	177,132	(199,750)	(112.8%)	1,837,432	1,162,697	674,735	58.0%
2600's Current Service Charges	4,708,111	1,874,594	2,833,517	151.2%	18,449,265	11,676,187	6,773,078	58.0%
2700's Transfers from Other Funds	2,936,382	(422,736)	3,359,118	794.6%	4,257,914	6,324,842	(2,066,928)	(32.7%)
2800's Sales of Property & Equipment	18,600	-	18,600	-	41,375	19,725	21,650	109.8%
Total Other Revenues	20,901,213	11,796,467	9,104,746	77.2%	111,466,593	83,308,810	28,157,783	33.8%